

additional papers 1

Executive Committee

Wed 9th Dec
2009
7.00 pm

Committee Room 2
Town Hall
Redditch



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7.00 pm

Committee Room 2 Town Hall

**9. Fees and Charges
2010/11**

(Pages 108 - 151)

Head of Financial
Revenues and Benefit
Services

To determine the proposed fees and charges for 2010/11.

(Report attached)

All Wards



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No Specific Ward Relevance

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FEES AND CHARGES - REVIEW 2010/11

(Head of Financial, Revenues and Benefits Services)

1. Purpose of Report

To present the proposed fees and charges for 2010/11 for the Council's chargeable services.

2. Recommendation

The Committee is asked to RESOLVE that

- 1) other than in cases where:-
 - a) fees or charges are statutory;
 - b) fees and charges are set externally (for example under the Model Scheme of Charges for Building Control fees & charges);
 - c) the Council has delegated authority for Officers to vary fees and charges to take account of various circumstances; or
 - d) fees and charges are established under separate processes, for example the setting of Taxi Fares, or service charges set to recover actual costs

the proposed fees and charges for 2010/11, where for each Service area/Directorate they achieve an overall increase of at least 2% in income budgets and the fees and charges proposals have been agreed with the relevant Portfolio Holders, the proposed fees and charges for 2010/11, as listed in the appendices to the report, be approved; and

RECOMMEND that

- 2) in cases where fees and charges for 2010/11 have not been increased by an overall 2% as detailed in Appendix H attached to the report, the proposed fees and charges for 2010/11, as listed in the appendices to the report, be approved; and

3) in the case of the Home Support Service detailed in Appendix F

EITHER it be RESOLVED that

the charge for the service be increased by 2% as per the budget preparation guidelines to £10.50 per week; OR

RECOMMENDED that

the charge for the service be increased by £1.96 per year for three years to reflect the actual cost of the service giving a charge for the next three years of:

Year 1 (2010/11) - £12.26

Year 2 (2011/12) - £14.22

Year 3 (2012/13) - £16.18

3. Financial, Legal, Policy and Risk Implications

Financial Implications

- 3.1 There is a proposed increase on all fees and charges of 2%. The charges are proposed to take effect from 1st January 2010 in line with the change in VAT rate, which is due to increase from 15% to 17.5%.
- 3.2 There is no increase proposed for Leisure Service fees and charges this year. Where fees are vatable they will be increased by the VAT increase only. All other Leisure Services fees and charges will remain unchanged. An increase of 2% would achieve additional income to the Authority of £20,000.

Policy Implications

- 3.3 Where the fees and charges are increased by the proposed 2% as approved in the budget guidelines, the Committee is asked to resolve the new fees and charges to be implemented from the 1st January 2010.
- 3.4 Where the fees and charges have not been increased by 2%, the Committee is asked to recommend.

Legal Implications

- 3.5 A number of statutes governing the provision of services covered by this report contain express powers or duties to charge for services. Where an express power to charge does not exist the Council has

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the power under Section 111 of the Local Government Act 1972 to charge where the activity is incidental or conducive to or calculated to facilitate the Council's statutory function. The details of the powers to levy particular charges may be obtained from the author of this report.

Risk Implications

- 3.6 If the Council's fees and charges are not increased at least in line with inflation each year then the level of subsidy will increase which has a direct impact on the level of Council Tax or the Housing Revenue Account.

Report

4. Background

- 4.1 Comments relating to the individual services are shown in the Appendices.
- 4.2 The Council's Financial Regulation D11 requires an annual review of fees and charges to be undertaken. Traditionally, this review is carried out as part of the budget preparation cycle.
- 4.3 This current review has been carried out in accordance with the budget preparation guidelines reported to the Council on 7th December 2009.

5. Key Issues

The key issues relating to individual service areas have been detailed in the appendices.

6. Other Implications

Community Safety	:	None.
Human Resources	:	None.
Social Inclusion	:	The report includes a number of fees and charges where there are concessions to assist with issues relating to social exclusion / inclusion.
Sustainability	:	None.

7. Conclusion

The proposed charges set out in the appendixes should, if approved by Members, generate a 2% increase in income, unless otherwise stated.

8. Background Papers

Budget Guidelines, Report (Council 7th December 2009).
List of Legal Powers.

9. Consultation

Relevant Borough Council Officers have been consulted in the preparation of this report.

10. Author of Report

The author of this report is Teresa Kristunas (Head of Financial, Revenues and Benefits Services) who can be contacted on extension 3295 (e.mail: teresa.kristunas@redditchbc.gov.uk) for more information.

11. Appendices

- Appendix A - Head of HR & Communications.
- Appendix B - Head of Environment – Current and Proposed Fees and Charges
- Appendix C - Head of Operations - Current and Proposed Fees and Charges.
- Appendix D - Head of Planning and Building Control Services - Current and Proposed Fees and Charges.
- Appendix E - Head of Legal, Democratic and Property Services - Current and Proposed Fees and Charges.
- Appendix F - Head of Housing – Current and Proposed Fees and Charges.
- Appendix G - Head of Financial, Revenues and Benefits Services – Current and Proposed Fees and Charges
- Appendix H - Head of Leisure & Arts - Current and Proposed Fees and Charges

Head of HR & Communications

Corporate Photocopying Charges

Per side	Current 2009/10 (£)	Proposed 2010/11 (£)
A4 (black & white)	0.10	0.15
A4 (colour)	0.25	0.30
A3 (black & white)	0.20	0.25
A4 binding	1.50	1.55
A4 plastic cover	1.00	1.05
A3 (colour)	0.50	0.55
A2 (black and white)	0.40	0.45
A2 (colour)	Variable rate	UR
A1 (black and white)	0.80	0.85
A1 (colour)	Variable rate	VA
A0 (black and white)	1.60	1.65
A0 (colour)	Variable rate	Variable rate

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Appendix B

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HEAD OF ENVIRONMENTAL SERVICES

Bulky Household Waste

Bulky household waste - up to 3 items

Additional charge 4-6 items

Orange sacks each

Dog Warden (VAT - outside scope)

(fees agreed with contractor)

Vaccination*

Penalty* (Statutory Fee)

Daily Charge*(for first 2 days))

* no charge to those on income related means tested benefits for the first offence.

Licences (VAT - outside scope)

Riding establishments

Pet shops - Initial

- Renewal

Dog Breeding - Initial

- Renewal

Animal Boarding - Initial

- Renewal

Dangerous Wild Animals

(The above licences are subject to the addition of any actual vet costs incurred)

Acupuncture, Tattooing, Ear Piercing and

Electrolysis

Control of Sex Establishments

Other Environmental Health Fees

Testing Microwave Ovens

ISS Certs Condemned Food

(increase due to extra work required to issue certificate)

Food Hygiene Basic Course fee

House Fitness Inspections

Registration of housing in multiple occupation

	Current 2009/10 £	Proposed 2010/11 £
Bulky household waste - up to 3 items	15.00	15.30
Additional charge 4-6 items	4.00 per item	4.10 per item
Orange sacks each	1.20	1.50
<u>Dog Warden</u> (VAT - outside scope)		
(fees agreed with contractor)		
Vaccination*	26.90	26.90
Penalty* (Statutory Fee)	25.00	25.00 set
Daily Charge*(for first 2 days))	8.95	9.50
<u>Licences</u> (VAT - outside scope)		
Riding establishments	145.35	148.50
Pet shops - Initial	80.20	81.80
- Renewal	38.10	39.00
Dog Breeding - Initial	96.80	98.70
- Renewal	59.25	60.50
Animal Boarding - Initial	94.70	96.60
- Renewal	58.00	59.00
Dangerous Wild Animals	152.20	155.00
Acupuncture, Tattooing, Ear Piercing and Electrolysis	72.55	74.00
Control of Sex Establishments	904.50	920.00
<u>Other Environmental Health Fees</u>		
Testing Microwave Ovens	17.85	18.20
ISS Certs Condemned Food (increase due to extra work required to issue certificate)	49.20	60.00
Food Hygiene Basic Course fee	58.00	60.00
House Fitness Inspections	75.00	76.50
Registration of housing in multiple occupation	73.50 per person per properties	75.00

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Enquiries relating to Landfill Sites and Contaminated Land

- standard fee per question

Use of Loudspeakers in Street
(Charitable organisations free)

Officer time

- Enforcement of Statutory Notices,
Supervision of Work in Default etc
Export Certificates

*(increase due to amount of work required to respond to enquiries).

Current 2009/10 £	Proposed 2010/11 £
47.25	60.00*
36.40	37.10
Actual + 10% admin.	Actual + 10% admin.
36.75	37.50

Allotments

Small Plot

- Standard

- Concession

Medium Plot

- Standard

- Concession

Large Plot

- Standard

- Concession

Water Charge

- Small

- Medium

- Large

Approved 2010/11	Proposed 2011/12
21.00	21.40
10.50	10.70
36.75	37.50
18.30	18.65
52.50	53.55
26.25	26.75
7.35	7.50
9.45	9.60
11.55	11.75

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Hackney Carriages and Private Hire Vehicles

(VAT - outside scope)

Hackney Carriage Vehicle Licence per annum (2005/06 charge excludes vehicle testing)

Hackney Carriage Driver's Licence - per annum

Private Hire Operator's Licence - per annum (1 vehicle)

- per each additional vehicle

Private Hire Vehicle Licence per annum (2005/06 charge excludes vehicle testing)

Private Hire Driver Licence - per annum

Dual Hackney Carriage and Private Hire Driver's Licence - per annum

Administration Charge - new applications

Transfer of plate - per transfer

Replacement Vehicle Plates

Replacement Driver's Badge

Magnets (VIP)

DVLA Enquiry

CRB Disclosure

Current 2009/10 £	Proposed 2010/11 £
258.65	258.65
56.85	56.85
164.00	164.00
16.40	16.40
258.65	258.65
56.85	56.85
83.00	83.00
25.00	25.00
47.00	47.00
18.70	18.70
11.00	11.00
No Charge	18.00
No Charge	5.00
40.00	40.00

Charges that operators levy have not been increased for 2010/11. No increase proposed charges are set to cover costs.

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HEAD OF OPERATIONS

Cemeteries

(VAT - outside scope unless shown)

Full earth interment under 1 year

(non resident only)

(Redditch Resident)

Interment 1 year to 16 years

(non resident only)

(Redditch Resident)

Interment 17 years and over *

- Single depth

- Double depth

- Treble depth

Interment of cremated remains *

Interment of cremated remains – non-resident 16 or under

Redditch Resident

Exclusive Right of Burial for 75 years

- In adult size grave *

- in babies grave

- in child's grave (4 x 2)

- in ashes grave*

Adult size grave purchased in reserve *(**new fee**)Ashes Grave purchased in reserve* (**new fee**)

Extending Rights in existing grave for 25 years

- in existing full earth grave

- in child's grave

- in ashes grave

Assignment of the exclusive right of a full earth reserved grave from resident to non -resident

Assignment of the exclusive right of a reserved cremated remains plot from resident to non resident

Assignment / Transfer of Exclusive Right

Scatter in grave (roll back turf)

Certified copy of entry in Register of Burials

Disinterment of Remains - Cremated Remains

Disinterment of Remains -Full Earth Burial

	Current 2009/10	Proposed 2010/11
Full earth interment under 1 year (non resident only) (Redditch Resident)	90.00 no charge	90.00 no charge
Interment 1 year to 16 years (non resident only)	130.00 no charge	130.00 no charge
Interment 17 years and over * - Single depth	360.00	370.00
- Double depth	360.00	370.00
- Treble depth	360.00	370.00
Interment of cremated remains *	125.00	130.00
Interment of cremated remains – non-resident 16 or under Redditch Resident	50.00 no charge	50.00 no charge
Exclusive Right of Burial for 75 years		
- In adult size grave *	900.00	940.00
- in babies grave	215.00	215.00
- in child's grave (4 x 2)	230.00	235.00
- in ashes grave*	360.00	380.00
Adult size grave purchased in reserve *(new fee)	n/a	1250.00
Ashes Grave purchased in reserve* (new fee)	n/a	450.00
Extending Rights in existing grave for 25 years		
- in existing full earth grave	300.00	315.00
- in child's grave	130.00	80.00
- in ashes grave	240.00	125.00
Assignment of the exclusive right of a full earth reserved grave from resident to non -resident	1,800.00	1,880.00
Assignment of the exclusive right of a reserved cremated remains plot from resident to non resident	720.00	740.00
Assignment / Transfer of Exclusive Right	0.00	0.00
Scatter in grave (roll back turf)	50.00	50.00
Certified copy of entry in Register of Burials	25.00	25.00
Disinterment of Remains - Cremated Remains	150.00	150.00
Disinterment of Remains -Full Earth Burial	On application	On application

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	Current 2009/10	Proposed 2010/11
Cemetery Memorials		
Memorial application administration fee	50.00	75.00
Secure unstable memorial	70.00- 120.00	70.00- 20.00
The interment and exclusive right fee is trebled* in all cases where the deceased does not have a Redditch address, unless the grave was purchased by the deceased whilst living in Redditch		
Cremation related fees (VAT - outside scope unless shown)		
Cremation under 1 year (non resident only)	60.00	60.00
Cremation 1 year to 16 years (non resident only)	100.00	100.00
Cremation 17+ years 8.30 am & 9.00 am (30min)	350.00	350.00
Cremation 17 + years 9.30 am onwards(45min)	440.00	450.00
Temporary deposit of ashes per month (after one month)	15.00	15.00
Scattering of ashes from other crematoria	35.00	35.00
Certified extract from Register of Cremations	25.00	25.00
Replacement certificate of cremation (new fee)		10.00
Organist's fee	On application	On application
Extra Service Time in Chapel	100.00	110.00
Use of Chapel for Any (including children) burial service (RBC Cemeteries) (deleted)	120.00	N/A
Use of Chapel for burial service (RBC Cemeteries)(amended fee see above)		110.00
Use of Chapel for Any (including children) burial service (not RBC Cemetery)	325.00	340.00
Use of chapel for burial service of child 16 or under (RBC Cemeteries) (amended fee see above)		60.00
Late arrival at Crematorium (Only if service runs into next time slot)	100.00	110.00
Memorial service where cremation has taken place elsewhere.(new fee)		110.00

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	Current 2009/10	Proposed 2010/11
Caskets		
Wooden cremated remains casket	60.00	60.00
Baby caskets – Size A	15.00	15.00
Size B	17.00	17.00
Size C	20.00	20.00
<u>Memorials</u>		
The following charges are VAT inclusive -		
Book of Remembrance - Name + 1 line	65.00	65.00
Each additional line in the Book	25.00	25.00
Miniature Book of Remembrance Name + 1 line	50.00	50.00
Remembrance Card Name + 1 line	20.00	20.00
Additional lines in miniature and cards	10.00	10.00
Crests - Floral depiction	40.00	40.00
- Badge or other	50.00	50.00
Wall Plaques – Internal		
indoor single (12" x 3") – 5 year lease (new option)	n/a	135.00
indoor single (12" x 3") – 10 year lease	235.00	235.00
indoor single (12" x 3") – 20 year lease	335.00	335.00
Indoor double (12" x 6") -5 year lease (new option)	n/a	230.00
Indoor double (12" x 6") -10 year lease	330.00	330.00
Indoor double (12" x 6") -20 year lease	430.00	430.00
Outdoor Wall Plaques		
- 5 year lease (new option)		150.00
- 10 year lease	250.00	250.00
- 20 year lease	350.00	350.00
Octagonal planter memorial/plaque		
5 year lease(new option)	n/a	220.00
10 year lease	320.00	320.00
20 year lease	450.00	450.00
motif	50.00	50.00

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	Current 2009/10	Proposed 2010/11
Additional inscription on plaque	60.00	60.00
Wall Plaque extension fee		
5 years (new option)	n/a	80.00
10 years	110.00	110.00
20 years	220.00	220.00
Benches- Purchase of memorial bench (appointment must be made with office as location and spaces are limited)(cost includes slabs, securing mechanism and engraving)	700.00	850.00
Purchase of bench memorial plaque (bronze)	100.00	100.00

MOT fees

Class 4 (car)	53.00	53.00
Class 7 (van)	56.00	56.00
Class 5 vl (minibus)	57.00	57.00

* Officers recommend that Council set the charges for MOTs with reference to the maximum set by the Vehicle and Operator Services Agency

Dial a Ride Service

Minibus – single journey
- Concessionary fare

	Current 2009/10 £	Proposed 2010/11 £
Minibus – single journey	2.10	2.20
- Concessionary fare	1.05	1.10
<u>Outdoor Market Rents (VAT exempt)</u>		
Licensed Traders		
-Stall or flower pitch - no electricity		
Monday	14.00	14.25
Tuesday	15.45	15.75
Thursday and Friday	15.90	16.20
Saturday	24.40	24.50
Casual Trader - no electricity		
- Stall or flower pitch		
Monday	18.10	18.45
Tuesday	20.10	20.50
Thursday and Friday	20.75	21.10
Saturday	31.80	32.00

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Licensed Van Pitch or food trailer		
- with electric		
Monday	26.95	27.50
Tuesday	29.40	29.95
Thursday and Friday	30.65	31.25
Saturday	37.45	37.50
Casual Van Pitch or food trailer		
- with electric		
Monday	35.10	35.80
Tuesday	38.30	39.00
Thursday and Friday	39.90	40.50
Saturday	48.70	49.50
<u>Supplies Service</u>		
On cost for cash sales	25%	27%
Logs per cubic metre per bag	15.00	15.30

Comment re Market Services: 2% applied, rounded to the nearest 5p; less than 2% added to Saturday rate as we need to maintain current level of Saturday traders.

Seasonal discounts for all licensed stall holders/licensed van pitches will be applied at the rate of 15% in January, February and March to all the above rents.

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HEAD OF PLANNING & BUILDING CONTROL

Building Control Non-Statutory Services

(VAT – inclusive)

Site attendance for surveys etc. (per hour)
plus mileage costs

Development Control - Non-Statutory Services

(VAT – inclusive)

Site Visits (for Solicitors) (per hour)
High Hedge Complaints

Extracts from Ordnance Survey Maps

1:1500 on A4 & A3, 1:1250 on A4

3 copies

6 copies

Additional copies

1:1250 on A3

3 copies

6 copies

Additional copies

1:2500 on A4

3 copies

6 copies

Additional copies

1:2500 on A3

3 copies

6 copies

Additional copies

	Current 2009/10 £	Proposed 2010/11 £
	73.50	75.00
	77.20	78.80
	165.40	168.80
	20.00	20.40
	25.00	25.50
	1.00	1.10
	30.00	30.60
	35.00	35.70
	1.00	1.10
	40.00	40.80
	45.00	45.90
	2.00	2.10
	105.00	107.10
	110.00	112.20
	4.00	4.10

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Development Plans

Previous Local Plans

Borough of Redditch Local Plan No.1

Written statement and Proposals Map

Borough of Redditch Local Plan No.2

Written Statement and Proposals Map

Inspectors report (1993 & 1995)

Local Development Framework Documents (LDF)

Borough of Redditch Local Plan No.3

Written Statement and proposals map

Inspectors report

Local Development Scheme (LDS)

Statement of Community Involvement (SCI)

Scoping Report for Development Plan

Documents

Monitoring Documents

Housing Commitments in Redditch Borough since 1 April 1996

Housing Completions on Large and Small Sites in Redditch Borough since 1 April 1996

Replacement Dwellings Monitoring since 1 April 1996

Annual Commitments & Completions on Small Windfall Sites since 1 April 1996

Provision of Affordable Housing since 1 April 1996

Employment Land Supply in Redditch Borough since 1 April 1996

Annual Monitoring Report

Other documents

Feckenham Housing Needs Assessment

Redditch Housing Needs Assessment

Residential Urban Capacity Study

Open Space Needs Assessment

Schedule of Buildings of Local Interest

North West Redditch Master Plan Documents

- Report
- Transport Report Appendix
- Landscape Appendix

	Current 2009/10 £	Proposed 2010/11 £
	8.50	8.70
	22.00 5.00 each	22.50 5.10
	52.50 26.30	53.60 26.90
	15.75	16.10
	15.75	16.10
	15.75	16.10
	26.25	26.80
	26.25	26.80
	26.25	26.80
	26.25	26.80
	26.25	26.80
	26.25	26.80
	26.25	26.80
	5.25	5.40
	10.50	10.80
	36.75	37.50
	36.75	37.50
	26.25	26.80
	15.75	16.10
	10.50	10.80
	10.50	10.80

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Supplementary Planning Documents/ Guidance -

Affordable Housing Provision (2000)
 Encouraging Good Design
 General Mobility Housing - Design Standards
 General Mobility Housing - Needs Assessment
 Employment Land Monitoring (SPG)
 All new Supplementary Planning Documents
 (SPD's)

Current 2009/10	Proposed 2010/11
15.75	16.10
15.75	16.10
5.00	5.10
2.65	2.70
15.75	16.10
15.75	16.10

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HEAD OF LEGAL, DEMOCRATIC & MEMBER SERVICES

CIVIC SUITE COMMERCIAL CHARGES

<u>Room</u>	2009/10		2010/11	
	4hr Min Daytime £	8hr Min Daytime and/or Evening £	4hr Min Daytime £	8hr Min Daytime and/or Evening £
Committee Room 1	42.00	55.00	43.00	56.00
Committee Room 2/3	85.00	120.00	87.00	122.50
Council Chamber	120.00	185.00	122.50	189.00
Full Civic Suite (to include servery) – Monday – Saturday	185.00	350.00	189.00	357.00
Ditto - Sunday (exceptional only)	185.00 (+Caretaking supplement)	350.00 (+Caretaking supplement)	189.00 (+Caretaking supplement)	357.00 (+Caretaking supplement)
<u>Equipment Hire</u>				
OHP/Screen	18.00	18.00	18.50	18.50
TV/Video	18.00	18.00	18.50	18.50
Conferencing Sound System	18.00	18.00	18.50	18.50
Flipchart stand	6.00	5.00	6.20	5.10
<u>Other Fees</u>				
Security	-	-	-	TBA
Retainer	-	-	-	200.00

Notes:

1) Bookings fell in 2009/10, but whether that was due to previous fee increases or else the general economic climate is hard to say.

2) Professional bodies hiring the Civic Suite for largely daytime use seem to have little resistance to current hire charges. Community commercial bookings have fallen considerably, however, and consultation needs to be undertaken to ascertain whether rising fees and charges are the issue.

3) In the light of experience in the current year, additional fees are recommended for approval to cover Security at evening events and a retainer in case of damage. Both of these are recommended to be discretionary with authority delegated to the Democratic Services Manager, in consultation with the Customer Services Manager, to make judgements on the need and level of these supplements, on an event by event basis. The effect of these changes will continue to be monitored and reported to the Portfolio Holder.

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CIVIC SUITE - REFRESHMENT CHARGES

Service	Current 2009/10 £	Proposed 2010/11 £
Teas and Coffees - Internal - per cup	0.55	0.55
Commercial - per cup	0.70	0.70

LOCAL LAND CHARGES FEES & Charges 2010/11

Increases represent an average 2%. Fees and charges are not to generate income which exceeds the real cost of providing the service which will continue to be monitored. The County Council element of the fee has not increased this year.

	Current 2009/10	Proposed 2010/11
Basic Full search Total Cost	92.50	94.50
LLC1 (Local Land Charges Register entries only - RBC)	12.00	12.50
Con 29 Enquiries Only RBC element - £61.00 WCC element - £16.00	80.50	82.00
Single Con 29 Question RBC WCC	5.00 11.00	5.50 11.50
Part II Option Enquiries RBC Questions 4, 5 & 9 (WCC) Commons Search (WCC)	5.50 12.00 20.00	6.00 12.50 20.50
Additional Enquiries RBC WCC	5.50 12.00	6.00 12.50
Each Additional Parcel of Land	12.00	12.50
Personal Search	11.00	22.00 (Statutory increase)
Expedited Search (24hrs)	98.00	100.00
Refresher Search (search updated within 6 months)	16.00	16.50

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Committee

9th December 2009

HEAD OF HOUSING SERVICES

(VAT outside scope unless otherwise stated)

	Current 2009/10 £	Proposed 2010/11 £
<u>Dispersed Units</u>		
Water charge	3.50 p.w.	(See comments)
Service Charge		
Minimum Charge	78.52 p.w.	(See comments)
Maximum Charge	83.43 p.w.	(See comments)
<u>Service Charges</u>		
Three Storey Flats	6.25 p.w.	6.25 p.w.
Woodrow Estate *	3.00 p.w.	3.00 p.w.
Evesham Mews *	5.00 p.w.	5.00 p.w.
St David's House	10.15 p.w.	10.35 p.w.
Queen's Cottages	4.00 p.w.	4.10 p.w.
Replacement Key Fobs	5.25 each	5.25 each
*(subject to review)		
<u>Sheltered Scheme (VAT inclusive)</u>		
Use of washing machines	1.40	1.40
Use of drying machines	0.90	0.90
Use of guest bedrooms per night	10.50	12.00
Hire of communal lounge per hour	7.00	8.50
<u>St David's House</u>		
Heating charge	5.80	6.00
Water charge	2.50	2.60
<u>Mendip House</u>		
Gas charge F1/B3	7.10	7.25
Gas charge F1/1(B)	8.40	8.55
<u>Bredon House</u>		
Gas charge F1/1(A)	5.70	5.90
Gas charge F1/1(B)	5.75	5.95
Gas charge F3/BS	5.75	5.95
Gas charge F1/2P	6.55	6.75
<u>Malvern House</u>		
Gas charge F1/BS	5.80	6.00
Gas charge F1/1	5.90	6.10
Gas charge F1/2	6.65	6.85

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Appendix F

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	Current 2009/10 £	Proposed 2010/11 £
<u>Mendip House</u>		
Electric charge F1/B3	5.80	5.95
Electric charge F1/1	7.20	7.35
<u>Bredon House</u>		
Electric charge F1/1(A)	4.40	4.60
Electric charge F1/1(B)	4.50	4.70
Electric charge F3/BS	4.50	4.70
Electric charge F1/2P	5.10	5.30
<u>Malvern House</u>		
Electric charge F1/BS	4.60	4.80
Electric charge F1/1	4.65	4.85
Electric charge F1/2	5.35	5.55
<u>Winslow Close</u>		
Electric charge 1/IBSF	5.80	6.00
Electric charge 2/IBSF	7.40	7.60
<u>Garage Rents</u>		
Garages	7.30 p.w.	7.45 p.w.
Car Ports	2.75 p.w.	2.85 p.w.
Car Spaces	1.70 p.w.	1.80 p.w.
Non Council Tenants plus VAT	8.40 p.w.	8.75 p.w.
<u>Rechargeable Repairs</u>		
Boarding up a domestic property:		
Minimum charge	18.10 + vat	18.50
Maximum charge	Full cost	Full cost
Glazing:		
Minimum charge	37.25 + vat	38.00
Maximum charge	Full cost	Full cost
Lock replacement :		
Minimum charge	21.80 + vat	22.25
Maximum charge	Full cost	Full cost
Larger repairs, e.g. door/wc replacement :		
Minimum charge		
Maximum charge	Full cost	Full cost
Out of hours call out	28.15 + vat	28.70

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Committee

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	Current 2009/10 £	Proposed 2010/11 £
<u>St. David's House</u>		
<u>Luncheon Club</u>		
Residents	2.75	3.00
Non Residents (Over 60) (inc VAT)	3.50	3.80
All Others (inc VAT)	4.00	5.00
Drinks	0.27	0.30
<u>Home Support Service</u>		
- Full Charge	10.30 p.w.	See comments
- Protected Charge	3.20 p.w.	See comments
Lifeline – Full Charge (48 weeks)	3.25 p.w.	3.30
Tenants' Support – St David's House/Queen's Cottages		
- Full Charge	55.00 p.w.	56.00 p.w.
- Protected Charge	35.50 p.w.	36.20 p.w.
<u>Community Alarm Hire</u>		
(All prices plus VAT where applicable)		
Community Alarm Hire Private x 52 weeks	3.00	3.05
Alarms private user pre April 2004 x 52 weeks	2.50	2.55
Key safes types 1 and 2	5% Manufacturers price at the time	5% Manufacturers price at the time
Extra pendants-private	25.00	Manufacturers price at the time
Extra pendants – council	27.00	Manufacturers price at the time

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Committee

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SHELTERED SCHEME WASHING MACHINES AND DRYERS

The cost to alter the mechanism to take a different denomination would be around £1,000 as the supplier will not allow RBC staff to make any changes. Therefore no increase is proposed at this time.

As part of the review of Sheltered Housing, officers are looking at a service charge to be introduced for communal areas and therefore the extra increase for the washing machines and dryers can be recovered through this.

THE HOME SUPPORT SERVICE

Due to changes in the Supporting People contract, an hourly rate charge now forms part of the contract. This equals £13.58 per hour.

The true hourly rate of the service is £16.18 (including on costs). The current charge to tenants for the service is £10.30 per week.

Members could increase the charge over the next 2/3 years to eventually cover the cost of the service or choose to keep to a 2% increase.

The cost over 3 years would be:

Year 1	£12.26
Year 2	£14.22
Year 3	£16.18

This equals an increase of £1.96 per year over the 3 years to achieve the £16.18.

The service is currently being supported by the HRA as there is a deficit on the money received through the Supporting People contract and the cost of the service.

DISPERSED UNITS

Service Charge – this charge includes rent.

Rents will be set in January at the time of approving the budget for the Housing Revenue Account. The service charge element is based on recovering actual costs. These charges are allowable for HB purposes.

Executive Appendix G

Committee

9th December 2009

Head of Financial, Revenues and Benefits Services

Revenues and Benefits

Court Costs

Council Tax

- Summons
- Liability Order

NNDR

- Summons
- Liability Order

Current 2009/10 £	Proposed 2010/11 £
50.00	50.00
25.00	25.00
50.00	50.00
25.00	25.00

The above charges are set with reference to the cost of collection. The existing charges continue to cover cost.

Head of Leisure & Arts

PURCHASE OF REDDICARDS

Adult resident
Family resident
Couple resident
Junior resident
Adult non-resident
Junior non-resident
Family non-resident
Couple non-resident
Adult concession
Junior concession
Family concession
Seniors resident
Student
Disabled
Commercial Block Booking Card
Development Block Booking Card

Current Charge 2009/10	Proposed Charge 2010/11
£	£
23.75	24.30
33.95	34.70
29.35	30.00
17.60	18.00
29.35	30.00
20.45	20.90
42.40	43.35
35.90	36.70
8.15	8.35
8.15	8.35
12.00	12.30
8.15	8.35
8.15	8.35
8.15	8.35
68.20	69.70
24.80	25.35

Senior denotes over 60
STN – Subject to Negotiation
RC – Reddicard

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Committee

9th December 2009

FORGE MILL MUSEUM & BORDESLEY VISITORS CENTRE

Admission (individual)

Adult
Senior Citizen
Child
Family (2 adults and up to 2 children)
Audio Tours

Groups Bookings

Admission, refreshments and guided tour of one site

External talks

School Bookings

Archaeological Activity Centre
Victorian role play
Victoria role play wheel unavailable
FM (history of needle-making)
FM (processes & Machinery)
Local History of Redditch
Temporary exhibition with activities
Marketing/Business students
Teacher Led sessions
Special Needs Groups

Room Hire

½ day Forge Mill Embroidery Group
½ day all Other Groups
All day Forge Mill Embroidery Group

ARROW VALLEY COUNTRYSIDE CENTRE

Conference Room
Full day hire
½ day hire

	Current Charge 2009/10	Current Reddicard 2009/10	Proposed Charge 2010/11	Proposed Reddicard 2010/11
	£	£	£	£
	4.15	2.75	4.25	2.80
	3.00	2.00	3.10	2.05
	1.10	FREE	1.10	FREE
	8.50	5.50	8.70	5.60
	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A
	40.00	50.00	40.00	50.00
	32.00	N/A	32.00	N/A
	32.00	N/A	32.00	N/A
	32.00	N/A	32.00	N/A
	32.00	N/A	32.00	N/A
	32.00	N/A	32.00	N/A
	32.00	N/A	32.00	N/A
	32.00	N/A	32.00	N/A
	32.00	N/A	32.00	N/A
	32.00	N/A	32.00	N/A
	FREE	FREE	FREE	FREE
	25.00	N/A	25.60	N/A
	40.00	N/A	41.00	N/A
	48.00	N/A	49.20	N/A
	140.00	N/A	143.50	N/A
	68.00	N/A	68.20	N/A
	85.00	N/A	87.10	N/A

Executive Committee

Appendix H

9th December 2009

COMMUNITY CENTRES & MEETING ROOMS		2009/10	2009/10	2009/10	2010/11	2010/11	2010/11
		Current	Current	Current	Proposed	Proposed	Proposed
		Standard	Voluntary	Function	Standard	Voluntary	Function
Rates are charged per hour		£	£	£	£	£	£
Batchley		21.00	7.40	15.50	21.50	7.60	15.90
Matchborough East							
Lounge		8.45	5.20	N/A	8.65	5.30	N/A
Soft Play Area & Lounge		N/A	14.00	39.10	N/A	14.30	40.00
Main Hall		21.00	7.40	15.50	21.50	7.60	15.90
Oakenshaw							
Main Hall		21.00	9.80	15.50	21.50	10.00	15.90
Small Hall		16.35	7.40	13.45	16.75	7.60	13.80
Windmill							
Main Hall		21.00	9.80	15.50	21.50	9.80	15.90
Small Hall		16.35	7.40	13.45	16.75	7.60	13.80
Winyates Barn		21.00	7.40	13.45	21.50	7.60	13.80
Matchborough West		21.00	7.40	15.50	21.50	7.60	15.90

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REDI CENTRE

Rates are charged per hour

Room Hire

Large Hall (crèche)

Classroom

Computer Room

Reception Office

Workshop

Nursery Charges

People on REDI courses in receipt of benefit (per sessions)

People on REDI courses not in receipt of benefit (per session)

Flexi – Nursery (per hour)

Commercial rate – people attending courses

Current Charge	Proposed Charge
2009/10	2010/11
£	£
17.80	18.20
12.00	12.30
21.90	22.40
6.00	6.10
20.00	20.40
1.15	1.20
2.30	2.35
2.80	2.90
3.40	3.50

PALACE THEATRE HIRE COSTS 2009

1-2 NIGHTS AMATEUR

Mon - Thurs 2pm - 10.30 pm

Fri - Sat

Sun

2 NIGHTS PLUS FOR SHOWS

INCLUDING TECH AND REHEARSALS - AMATEUR

2 performances and 2 Tech, Dress rehearsals

Extra performances up to 4

Extra rehearsals (Sundays not included)

Rehearsal times: 2 - 5 pm, 6 -10.30 pm,

Show times 6 - 10.30 pm

FULL WEEK HIRE

Up to 6 performances (Also includes Sunday and Monday Tech, Rehearsals)

Sunday 9 - 6 Max, Mon 2 - 5 6 - 10 pm,

Tues - Sat performances 6 - 1-.30 pm Mat 2 - 5 pm

1 - 2 NIGHTS PROFESSIONAL

Mon - Thurs 2 pm - 10.30 pm

Fri - Sat

Sun

£	£
747.50	764.00
831.45	850.00
1,095.95	1,120.00
1,793.00	1,832.50
553.30	565.50
159.50	163.00
3,365.25	3,440.00
887.80	910.00
986.12	1,010.00
1,302.95	1,331.50

Ticket prices include a booking fee of 50p per ticket.

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COMMITTEE ROOM HIRE	Current Charge 2009/10	Proposed Charge 2010/11
Four hours (refreshments extra)	85.10	87.00
Daily	157.55	161.00

YOUTH THEATRE CHARGES	CURRENT 2009/10			PROPOSED 2010/11		
	2009/10 Fees	2009/10 R/card Fees	2009/10 Concessio n Fees	2010/11 Fees	2010/11 R/card Fees	2010/11 Concessio n Fees
10 week terms (Tues & Sat 2 hrs)	89.20	59.50	28.85	89.20	59.50	28.85
10 week terms (Mon 1 hr)	44.66	29.75	14.15	44.66	29.75	14.15

	CURRENT 2009/10	PROPOSED 2010/11
WORKSHOP HIRE - per day	£86.25	£88.40

Notes:

1. Charity Hire to be decided by Committee
2. Bank Holiday lettings subject to negotiation
3. Appropriate certification proof must be shown to use the workshop machinery.

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Committee

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Costs for Hiring Miscellaneous Items

	CURRENT 2009/10			PROPOSED 2010/11		
	Day Price	Up to 3 days	One Week	Day Price	Up to 3 days	One Week
	£	£	£	£	£	£
Painted back cloths	35.65	47.70	68.20	36.50	48.75	69.70
Jem techno Fog Machine	24.15	30.00	40.00	24.75	30.70	41.00
Le Maitre mini mist	24.15	30.00	40.00	24.75	30.70	41.00
Jem Techno Haze Machine	17.80	24.15	40.00	18.20	24.75	41.00
Baby Grand Piano Tuning	40.00			41.00		
Upright Piano Tuning	70.00			71.55		
Yamaha Clavinova	25.00	46.00	82.50	25.60	47.00	84.30
Technique Key Board	18.50	37.00	55.00	19.00	37.80	56.20
Bar Extension (after 11 pm)	35.50 per night			35.50 per night.		
Tickets	Charged at 7p per ticket sold plus VAT			Charged at 7p per ticket sold plus VAT		
PAT testing	7.00 per item			7.00 per item		
Workshop hire	80.50 per day	As day rate, depending on availability		82.30 per day	As day rate, depending on availability.	

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	CURRENT 2009/10			PROPOSED 2010/11		
	Day Price	Up to 3 days	One Week	Day Price	Up to 3 days	One Week
	£	£	£	£	£	£
Video/Data Projector	138.00	150.00	396.00	141.00	153.30	405.00
Radio Mic's <i>Up to 4 handheld & 10 lapels</i>	18.00 per mic <i>See Note 4</i>	29.60 per mic <i>See Note 4</i>	45.50 per mic <i>See Note 4</i>	18.40 per mic <i>See Note 4</i>	30.30 per mic <i>See Note 4</i>	46.50 per mic <i>See Note 4</i>
Rostra section (2mx1m) inc legs	11.50	14.50	17.50	11.75	14.80	17.90
	Only charged for if hired outside of the building			Only charged for if hired outside of the building		
Additional Crew member	12.00 per hour			12.00 per hour		
Specialist Lighting Design or Sound Engineer	per hour (Note: for any design work, the time required before the production is also charged for to complete any pre design meetings and design work).			per hour (Note: for any design work, the time required before the production is also charged for to complete any pre design meetings and design work).		

Notes:

1. Extra consumables for equipment can be supplied at cost plus 10% for administration costs. All equipment will be provided with one container.
2. Any item hired or bought on your behalf from an external company will be charged to you at cost plus 10% for Palace Theatre administration costs.
3. On all room hires, an extra £15 will be charged if the room is not left clean and tidy.
4. On hiring radio microphones, hires must provide their own batteries (one battery will be sufficient for two performances). We can provide these at cost + 10% if required.
5. Proof of appropriate certification must be shown to use workshop machinery.
6. No equipment must be altered or modified in any way.
7. Any damages must be paid for.
8. Please read and complete the relevant forms when hiring equipment outside of the Palace Theatre.

(VAT inclusive unless otherwise stated)

SPORTS - INDOOR FACILITIES**HIRE OF FULL HALL (40 MINUTES)**

Abbey Stadium/Kingsley - Peak
 Abbey Stadium/Kingsley - Off Peak
 Arrow Vale/St Augustine's - Peak
 Arrow Vale/St Augustine's - Off Peak

HIRE OF GYMNASIUM (40 MINUTES)

Arrow Vale/Kingsley
 Arrow Vale/Kingsley - Commercial

OTHER ROOM HIRE

Conference Room Hire
 Kingsley – Small Gym Hire

MOVEMENT OF DANCE AREA (40 MINUTES)

Arrow Vale
 Arrow Vale – Commercial Hire

BADMINTON (PER COURT 40 MINUTES)

Peak
 Off Peak

SQUASH (PER COURT 40 MINUTES)

Peak
 Off Peak

Current Charge	With Reddicard	Current Concession	Proposed Charge	Proposed Reddicard	Proposed Concession
2009/10	2009/10	2009/10	2010/11	2010/11	2010/11
£	£	£	£	£	£
58.00	38.65	29.00	59.30	39.50	29.65
39.40	26.25	20.00	40.30	26.80	20.40
48.55	32.35	24.25	49.60	33.05	24.75
30.30	20.20	15.15	31.00	20.60	15.40
26.85	17.90	13.40	27.40	18.30	13.70
44.75	N/A	N/A	44.75	N/A	N/A
STN	N/A	N/A	STN	N/A	N/A
26.85	17.90	13.40	27.40	18.30	13.70
26.85	17.90	13.40	27.40	18.30	13.70
44.75	N/A	N/A	45.75	N/A	N/A
9.40	6.25	4.65	9.60	6.40	4.75
6.40	4.25	3.15	6.60	4.35	3.20
8.05	5.35	4.00	8.25	5.50	4.10
6.45	4.30	3.20	6.60	4.40	3.30

Charge	Reddicard	Concession	Charge	Reddicard	Concession
2009/10	2009/10	2009/10	2010/11	2010/11	2010/11
£	£	£	£	£	£
23.75	15.85	7.90	23.75	15.85	7.90
29.40	19.60	9.80	29.40	19.60	9.80
36.45	24.35	12.10	36.45	24.35	12.10
23.55	15.70	7.85	23.55	15.70	7.85
25.45	16.95	8.50	25.45	16.95	8.50
4.20	2.85	1.35	4.20	2.85	1.35
21.40	14.25	7.15	21.40	14.25	7.15
4.20	2.85	1.35	4.20	2.85	1.35
2.40	1.70	0.70	2.50	1.75	0.75
4.75	3.15	1.60	4.75	3.15	1.60
47.05	31.40	15.65	47.05	31.40	15.65

(VAT inclusive unless otherwise stated)

SPORTS - INDOOR FACILITIES

TRAMPOLINE

Abbey Stadium (08/09 fee were 6 week courses only)

10 week Beginners course

10 week Intermediate course

10 week Elite course

GYMNASTICS

Abbey Stadium

10 week course

Arrow Vale

Gymnastics Club – Wednesday – 10 weeks

Gymnastic Club - Wednesday - Session

Gymnastics Club – Sunday – 10 weeks

Gymnastic Club - Sunday - Session

CRÈCHE

Child

YOGA

Ash Tanga Yoga (Arrow Vale)

Yoga (Kingsley - 10 weeks)

Current Charge	With Reddicard	Current Concession	Proposed Charge	Proposed Reddicard	Proposed Concession
2009/10	2009/10	2009/10	2010/11	2010/11	2010/11
£	£	£	£	£	£
6.75	4.50	3.35	6.90	4.60	3.40
29.10	19.40	14.55	29.10	19.40	14.55
7.80	5.20	3.90	8.00	5.30	4.00
N/A	26.00	N/A	N/A	26.60	N/A
N/A	44.00	N/A	N/A	45.00	N/A
N/A	18.00	N/A	N/A	18.45	N/A
90.00	60.00	45.00	92.00	61.30	46.00
120.00	80.00	60.00	122.60	81.80	61.30

(VAT inclusive unless otherwise stated)

SPORTS - INDOOR FACILITIES

Spinning (Arrow Vale)

LIFESTYLES GYM

Induction (VAT exempt)

Session

Single per month – Direct Debit includes FREE Reddicard and Induction

Joint per month – Direct Debit includes FREE Reddicard and Induction

Student per month – Direct Debit includes FREE Reddicard and Induction

PARTIES

Soccer Parties

Bouncy Castle Parties

Current Charge	With Reddicard	Current Concession	Proposed Charge	Proposed Reddicard	Proposed Concession
2009/10	2009/10	2009/10	2010/11	2010/11	2010/11
£	£	£	£	£	£
5.25	3.50	2.60	5.25	3.50	2.60
4.50	3.00	2.25	4.50	3.00	2.25
4.50	3.00	2.25	4.50	3.00	2.25
4.50	3.00	2.25	4.50	3.00	2.25
3.45	2.30	1.70	3.50	2.35	1.75
FREE	FREE	FREE	FREE	FREE	FREE
FREE	FREE	FREE	FREE	FREE	FREE
N/A	1.70	N/A	N/A	1.75	N/A
FREE	FREE	FREE	FREE	FREE	FREE
34.50	23.00	17.25	35.25	23.50	17.60
6.75	4.50	3.35	6.75	4.50	3.35
5.40	3.60	2.70	5.40	3.60	2.70
3.45	2.30	1.70	3.50	2.35	1.75

(VAT inclusive unless otherwise stated)

OTHER HALL ACTIVITIES

Aerobics/Keep Fit

NETBALL (Kingsley)

Improvers

Intermediate

Advanced

SWIMMING

Adult

Junior

Under 5's

Students Swim

Senior Citizen

Adult Discount Card

Aquafit Swim – Hewell Road

Mr Js Water Aerobics - Kingsley

Clubs - Per Hour within Redditch weekday

Clubs - Per Hour within Redditch weekend

Parent & Baby

Current	With	Current	Proposed	Proposed	Proposed
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Charge 2009/10 £	Reddicard 2009/10 £	Concession 2009/10 £	Charge 2010/11 £	Reddicard 2010/11 £	Concession 2010/11 £	
Ladies Night	3.45	2.30	1.70	3.50	2.35	1.75
Pool Hire – Weekday	68.25	45.50	34.10	69.75	46.50	34.85
Pool Hire – Weekend	86.40	57.60	43.20	88.30	58.90	44.20
Schools Hire						
Junior Swimming Lessons	46.00	30.65	22.95	46.00	30.65	22.95
Half Hour Lane Hire	10.50	7.00	5.25	10.75	7.20	5.40
One hour lane Hire	16.50	11.00	8.25	16.90	11.25	8.45
HEWELL ROAD						
Adult Swimming Lessons – 30 mins	64.35	42.90	31.15	64.35	42.90	31.15
Adult Swimming Lessons– 45 mins	80.70	53.80	40.35	80.70	53.80	40.35
Hire of Lifeguard	13.00	N/A	N/A	13.30	N/A	N/A
Hire of Instructor	16.00	N/A	N/A	16.40	N/A	N/A
SWIMMING- KINGSLEY						
Adult Swimming Lessons – 30 mins	64.35	42.90	32.15	64.35	42.90	32.15
Hire of Lifeguard	13.00	N/A	N/A	13.30	N/A	N/A
Hire of Instructor	16.00	N/A	N/A	16.40	N/A	N/A
SPORTS - OUTDOOR FACILITIES						
GOLF						
18 hole Adult	14.20	9.45	7.05	14.50	9.70	7.20
9 hole Adult	7.75	7.35	5.50	7.95	7.50	5.65
18 hole Junior	8.85	8.45	6.30	9.00	8.65	6.45
9 hole Junior	6.65	6.30	4.70	6.80	6.45	4.80

(VAT inclusive unless otherwise stated)

Ladies Night

Pool Hire – Weekday

Pool Hire – Weekend

Schools Hire

Junior Swimming Lessons

Half Hour Lane Hire

One hour lane Hire

HEWELL ROAD

Adult Swimming Lessons – 30 mins

Adult Swimming Lessons– 45 mins

Hire of Lifeguard

Hire of Instructor

SWIMMING- KINGSLEY

Adult Swimming Lessons – 30 mins

Hire of Lifeguard

Hire of Instructor

SPORTS - OUTDOOR FACILITIES**GOLF**

18 hole Adult

9 hole Adult

18 hole Junior

9 hole Junior

Current	With	Current	Proposed	Proposed	Proposed
Charge	Reddicard	Concession	Charge	Reddicard	Concession
2009/10	2009/10	2009/10	2010/11	2010/11	2010/11
£	£	£	£	£	£
Kingfisher Match Fee Adult	N/A	N/A	9.10	N/A	N/A
Kingfisher Match Fee Junior	N/A	N/A	6.00	N/A	N/A
Adult	4.95	3.70	7.60	5.10	3.80
Junior (before 5.00 p.m.)	3.50	2.60	5.40	3.60	2.70
Abbey Stadium – ½ Pitch per hour	31.15	23.35	47.80	31.80	23.85
Abbey Stadium – with Changing Rooms per 90 mins	68.00	51.00	104.25	69.50	52.10
NETBALL	20.00	15.00	30.65	20.50	15.40
Adult - individual charge	3.55	2.65	5.50	3.65	2.70
Junior - individual charge	1.60	1.20	2.50	1.65	1.25
Bromsgrove & Redditch Athletics Club Events	N/A	N/A	3,000.00	N/A	N/A

(VAT inclusive unless otherwise stated)

Kingfisher Match Fee Adult
Kingfisher Match Fee Junior

TENNIS (PER COURT 1 HOUR)

Adult
Junior (before 5.00 p.m.)

FLOODLIT AREA

Abbey Stadium – ½ Pitch per hour
Abbey Stadium – with Changing Rooms per 90 mins

NETBALL

ATHLETICS

Adult - individual charge
Junior - individual charge
Bromsgrove & Redditch Athletics Club Events

Current Charge	With Reddicard	Current Concession	Proposed Charge	Proposed Reddicard	Proposed Concession
2009/10	2009/10	2009/10	2010/11	2010/11	2010/11
£	£	£	£	£	£
66.90	44.60	33.45	68.40	45.50	34.20
61.45	40.95	30.70	62.80	41.85	31.40
34.43	22.95	17.20	35.20	23.50	17.60
22.50	15.00	11.25	23.00	15.40	11.50
34.45	22.95	17.20	35.20	23.50	17.60
11.25	7.50	5.60	11.50	7.90	5.75
42.75	28.50	21.35	43.70	29.10	21.80
106.80	71.20	53.40	109.10	72.75	54.60

(VAT inclusive unless otherwise stated)

FOOTBALL - ADULT (INC. CHANGING FACILITIES)Abbey Stadium/Ipsley/Old Forge
Greenlands**FOOTBALL - JUNIOR (INC. CHANGING FACILITIES)**Abbey Stadium/Morton Stanley
Park/Ipsley/Old
Forge/Greenlands/Kingsley
Abbey Stadium/Morton Stanley
Park/Ipsley/Old Forge/Greenlands
(without changing facilities)
Kingsley
Small Sided Football**ARROW VALE ATP PITCH HIRE**One third pitch hire per hour
Full pitch per hour

Current Charge	With Reddicard	Current Concession	Proposed Charge	Proposed Reddicard	Proposed Concession	
2009/10	2009/10	2009/10	2010/11	2010/11	2010/11	
£	£	£	£	£	£	
Ball Hire	FREE	FREE	FREE	FREE	FREE	
Racket Hire	FREE	FREE	FREE	FREE	FREE	
Racket Deposit	FREE	FREE	FREE	FREE	FREE	
Bowls Deposit	FREE	FREE	FREE	FREE	FREE	
Football Hire	FREE	FREE	FREE	FREE	FREE	
Football Deposit	FREE	FREE	FREE	FREE	FREE	
Football Corner Flags	FREE	FREE	FREE	FREE	FREE	
Adult - All Day	9.00	5.00	3.50	9.20	5.10	3.60
Junior/Senior - All Day	5.00	2.50	2.00	5.10	2.55	2.05
Adult - Half Day	5.00	3.00	2.00	5.10	3.10	2.05
Junior/Senior - Half Day	3.00	2.00	1.50	3.10	2.05	1.55
Disabled	FREE	FREE	N/A	FREE	FREE	N/A
Matches Adult	STN	STN	STN	STN	STN	STN
Season Ticket Adult	88.80	34.65	26.00	90.75	35.40	26.60
Season Ticket Junior/Senior	59.50	66.80	50.10	60.80	68.30	51.20

(VAT inclusive unless otherwise stated)

EQUIPMENT

Ball Hire
Racket Hire
Racket Deposit
Bowls Deposit
Football Hire
Football Deposit
Football Corner Flags

FISHING

Adult - All Day
Junior/Senior - All Day
Adult - Half Day
Junior/Senior - Half Day
Disabled
Matches Adult
Season Ticket Adult
Season Ticket Junior/Senior

